

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Columbus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,068
	Total:		\$72,068
Division of Aging and Adult Services			
Congregate Nutrition	6	385	\$165,210
Family Caregiver Support Program	6		\$24,558
Health Promotion/Disease Prevention	3		\$5,556
Home Delivered Meals	4	54	\$65,906
Housing and Home Improvement	6	74	\$25,081
Information and Assistance	6		\$35,822
In-Home Level II	4	25	\$136,538
In-Home Level III	4	23	\$128,136
Legal Services	6		\$2,736
Senior Center	6		\$155,118
	Total:		\$744,661
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	136	\$573,094
ACH-Transportation	1	135	\$12,887
CAP/CHOICE	4	4	\$13,575
CAP/DA	4	206	\$3,928,627
CAP/MR	4	11	\$375,705
Clinics	3	615	\$172,797
Dental	3	691	\$329,037
HMO	2	2,545	\$1,637,127
Home Health	4	1,361	\$1,536,959
Hospice	4	74	\$1,049,758
ICF-MRC	5	6	\$315,208

Division of Medical Assistance

Inpatient Hospital	5	92	\$773,373
Inpatient Mental Hospital	5		\$1,359
Lab & X-Ray/Physicians	3	2,733	\$2,100,022
Medicare Part A&B Premiums	2	3,083	\$4,343,419
Medicare Part D Clawback	2	2,119	\$2,138,608
Nursing Homes	5	405	\$12,453,760
Other Care	3	957	\$488,562
Other Practitioners	3	1,331	\$248,961
Outpatient Hospital	3	1,628	\$1,101,518
Prescribed Drugs	3	1,247	\$1,073,874
Regular Personal Care (PCS)	4	579	\$4,813,743
Total:			\$39,481,973

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$18,833
Mental Health	3	176	\$31,627
Psychiatric Hospitals	5	9	\$1,192,701
Substance Abuse	3	12	\$5,887
Total:			\$1,249,048

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$223
Independent Living Rehabilitation Program	3		\$88
In-Home Aide Services Level I	4	4	\$10,270
Medical Eye Care Program	3	3	\$847
Rehabilitation	3	5	\$8,925
Total:			\$20,353

Division of Social Services

Adult Day Care	4	7	\$38,138
Adult Protective Services	6	78	\$34,174
Energy Assistance - CIP	2	405	\$90,587
Energy Assistance - LIEAP	2	1,006	\$190,900

Division of Social Services

Food and Nutrition Services	2	1,963	\$2,127,830
Guardianship Services	6	14	\$12,193
In-Home Aide Services	4		\$12,106
Other Services	6	65	\$68,280
Special Assistance: Adult Care Home	1	122	\$476,497
Special Assistance: In-Home	4	20	\$82,110
Total:			\$3,132,815

Division of Vocational Rehabilitation

Independent Living	3	20	\$45,545
Vocational Rehabilitation	6	24	\$31,104
Total:			\$76,649
County Total:			\$44,777,567